Freedom of Information Commission FOI13700

Permanent Full-Time Positions

Fund	Actual Actual		Appropriation	Governor Re	commended	Legislative	
	FY 21 FY 22	FY 23	FY 24	FY 25	FY 24	FY 25	
General Fund	16	16	16	16	16	18	18

Budget Summary

Account	Actual Actual A		Appropriation	Governor Rec	ommended	Legislative			
	FY 22	FY 23	FY 24	FY 25	FY 24	FY 25			
Other Current Expenses									
Freedom of Information									
Commission	1,558,359	1,630,782	1,882,420	2,021,403	2,045,126	2,186,521	2,211,809		
Agency Total - General Fund	1,558,359	1,630,782	1,882,420	2,021,403	2,045,126	2,186,521	2,211,809		

Account	Governor Re	commended	Legis	lative	Difference from Governor	
Account	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Enhance Administration

Freedom of Information Commission	-	-	72,118	71,358	72,118	71,358
Total - General Fund	-	-	72,118	71,358	72,118	71,358
Positions - General Fund	-	-	1	1	1	1

Background

The Freedom of Information Commission's mission is to administer and enforce the provisions of the Connecticut Freedom of Information Act, and to thereby ensure citizen access to the records and meetings of public agencies in the State of Connecticut.

Legislative

Provide funding, in the amount of \$72,118 in FY 24 and \$71,358 in FY 25, for an additional administrative assistant.

Provide Funding for Enhanced Legal Department

Freedom of Information Commission	-	-	93,000	95,325	93,000	95,325
Total - General Fund	-	-	93,000	95,325	93,000	95,325
Positions - General Fund	-	-	1	1	1	1

Background

The Freedom of Information Commission's mission is to administer and enforce the provisions of the Connecticut Freedom of Information Act, and to thereby ensure citizen access to the records and meetings of public agencies in the State of Connecticut.

Legislative

Provide funding, in the amount of \$93,000 in FY 24 and \$95,325 in FY 25, for one additional attorney for the Freedom of Information Commission.

Account	Governor Re	commended	Legisl	lative	Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Current Services

Provide Funding for Existing Wage Agreements

Freedom of Information Commission	198,634	222,357	198,634	222,357	-	-
Total - General Fund	198,634	222,357	198,634	222,357	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$198,634 in FY 24 and \$222,357 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Remove Funding for 27th Payroll

Freedom of Information Commission	(59,651)	(59,651)	(59,651)	(59,651)	-	-
Total - General Fund	(59,651)	(59,651)	(59,651)	(59,651)	-	-

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$59,651 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Governor Recommended Legislative **Difference from Governor Budget Components** FY 24 FY 25 FY 24 FY 25 FY 24 FY 25 FY 23 Appropriation - GF 1,882,420 1,882,420 1,882,420 1,882,420 Policy Revisions 166,683 165,118 166,683 165,118 _ _ Current Services 138,983 162,706 138,983 162,706 **Total Recommended - GF** 2,211,809 166,683 2,021,403 2,045,126 2,186,521 165,118

Totals

Positions	Governor Rec	commended	Legis	lative	Difference from Governor		
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25	
FY 23 Appropriation - GF	16	16	16	16	-	-	
Policy Revisions	_	-	2	2	2	2	
Total Recommended - GF	16	16	18	18	2	2	